



USAID
FROM THE AMERICAN PEOPLE

Projekat za bolje uslove poslovanja
Business Enabling Project

**USAID Business Enabling Project in Serbia
JOB DESCRIPTION AND STATEMENT OF WORK**

Position: Public Finance Specialist

Employer: Cardno Emerging Markets USA Ltd., Washington DC, Belgrade Representative Office

Component 2: Macroeconomic Policy and Public Financial Management

Location: Belgrade

SCOPE OF WORK

About the Project

USAID's Business Enabling Project ("USAID BEP"), implemented by Cardno Emerging Markets USA and partners, is a seven year initiative launched in January 2011. The purpose of the Project is to help the Government of Serbia improve the competitiveness of the Serbian economy, its macroeconomic position and its private sector businesses. The Project provides technical assistance, training, and other support to improve the business enabling environment, macroeconomic stability, and further develop financial markets. The Project is demand driven: all activities are based on the priorities of the private sector and Government.

USAID BEP Component 2, Macroeconomic Policy and Public Sector Financial Management, helps to advance reforms in financial management and fiscal policymaking that are relevant for business growth and competitiveness. This includes technical assistance to develop better economic forecasts, build capacity in program and performance-based budgeting, improving public debt management, and strengthen public private dialogue and awareness about key policy issues and developments.

The overall aims of USAID BEP work in these areas are to:

- 1) Make better use of public funds
- 2) Strengthen fiscal responsibility, planning, and transparency
- 3) Reduce fiscal risks
- 4) Improve the quality and scope of fiscal analysis and policymaking
- 5) Reduce the impact of government financing on business and the economy at large
- 6) Strengthen compliance with requirements for EU accession.

The Ministry of Finance (MoF) is the main public sector counterpart for BEP work under this component. The MoF Budget Department is BEP's main counterpart in efforts to implement program budgeting.

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Background to SoW

With USAID BEP's significant assistance, program budgeting (PB) was implemented in the 2015, 2016 and 2017 GoS budgets, as required under the Budget System Law. This budgeting approach presents government finances in a way that enables better measurement of the benefits and costs of how funds are used. It provides a framework for longer-term planning and prioritization. In practical terms, it involves significant changes to the way the budget is classified, compiled, evaluated, prioritized, and ultimately monitored. PB is an approach to budgeting that allows expenditures to be allocated according to intended use. In presenting expenditures this way, the government can better assess how money is spent and whether it is spent in line with high level strategic goals or performance requirements.

USAID BEP has supported the Budget Department (BD) of the Ministry of Finance (MoF) in developing PB framework and Methodological guidelines, piloting the new PB model and its implementation by all budget beneficiaries in 2015, 2016 and 2017 budgets. During 2017, USAID BEP plans to continue its assistance to the MoF to strengthen PB framework by developing comprehensive regulatory and procedural framework that clarifies roles and responsibilities of various stakeholders and enables full utilization of the PB and planning systems.

Furthermore, our assistance in 2017 will include providing technical support to selected budget beneficiaries on improvement of their PB structures and program information (ie. goals and key performance indicators) in order to properly implement PB for the 2018 budget and prepare for introduction of performance reporting and evaluation procedures and processes. This will include another set of workshops with selected budget beneficiaries and technical support to the MoF BD and budget beneficiaries in preparation of proposals of financial plans for 2018-2020 period.

This assignment will be part of the USAID BEP project's Component 2 activities. The assignment includes work under Objective 1, *Improve GoS budgeting, fiscal policy analysis, and financial management efficiency.*

Objective

The central objective of this STTA is to assist selected budget users in improving their program budget approach and submissions, in line with the recommendations prepared by BEP and MOF.

The consultant will serve as a **Lead Technical Advisor to line ministries (Ministry of Foreign Affairs, Ministry of Youth and Sport, Ministry of Trade, Ministry of Finance, Ministry of Tourism and Telecommunications and Ministry of Economy and Environment) and ten independent budget beneficiaries (Public Policies Secretariat, Seismological Authority, Fiscal Council, etc) in**



upgrading PB structures, goals and indicators. In this effort the consultant will be supported by BEP - BD team.

Tasks

Task 1) Consultations with core PB team

The consultant should become familiar with general recommendations of core BEP – MOF PB team for improvement of PB structures established in 2017 budget and discuss with the core PB team lessons learned in the process.

Task 2) Review Strategic Documents and PB Structures Defined in 2017 Budget

The consultant will review the following documents related to each assigned line ministry:

- Documents establishing legal mandate of the ministry;
- Organizational Structure;
- Strategies in work domain of the ministry;
- Input for Action Plan for Implementation of Government Program
- Proposed Financial Plan for 2017-2019
- Documents related to PB practice of similar institutions in the region and/or good international practice.

(This material will be gathered by the Consultant and shared with the rest of PB team)

Based on this, the consultant will provide recommendations to help the budget beneficiaries establish their final PB structure, medium-term objectives and indicators (under Task 3).

Task 3) Provide Written Recommendations to Assigned Budget Beneficiaries in Upgrading Programmatic Information

Based on tasks 1 and 2, the consultant will draft recommendations for improvement of PB structure, objectives and performance indicators for each assigned budget beneficiary. The recommendations will be reviewed and approved by the core PB team – MOF team. The consultant might be asked to prepare additional material, in consultations with BEP Assignment Manager.

The consultant will communicate with WG members via email and provide additional comments to submitted proposals as needed.

Expected outcome of the advisory is established programmatic structure and information of assigned budget beneficiaries serving as the basis of budget submissions for 2018.



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Task 4) Provide Input for USAID BEP Final Report

The consultant will provide input for USAID BEP final report in the area of strategic planning and program budgeting.

Level of effort

Maximum number of days under this LOE cannot exceed 10 days.

Period of Performance

Period of performance of this SoW is September 1, 2017 to October 31, 2017.

Deliverables

In addition to the advisory inputs, specific work product to be developed by Consultant includes:

- Recommendations for improvement of PB structure, objective and indicators;
- Input for USAID BEP Final Report in area of Strategic Planning and Program Budgeting
- A final STTA report on the work performed and results achieved prepared in English.

Drafts of all deliverables need to be supplied for comments to BEP and MoF team. The consultant will make adjustments to the deliverable in line with BEP and MoF' comments within a week after such comments have been provided.

To Apply

1. Requirements for eligible candidates:

- a. Relevant educational background, proven expertise, and minimum 3 years of experience in similar assignments;
- b. Proven expertise in program and performance budgeting, and understanding of budgeting and planning processes and procedures in Serbia;
- c. Experience in delivering trainings and facilitating workshops to the public administration bodies will be considered an advantage;
- d. Excellent communication and presentation skills.

2. Applications including CV clearly showing adequate technical background and relevant work experience should be sent by e-mail to: info@bep.rs, by August 23, 2017 CoB (Close Of Business - day). Only short-listed candidates will be contacted.